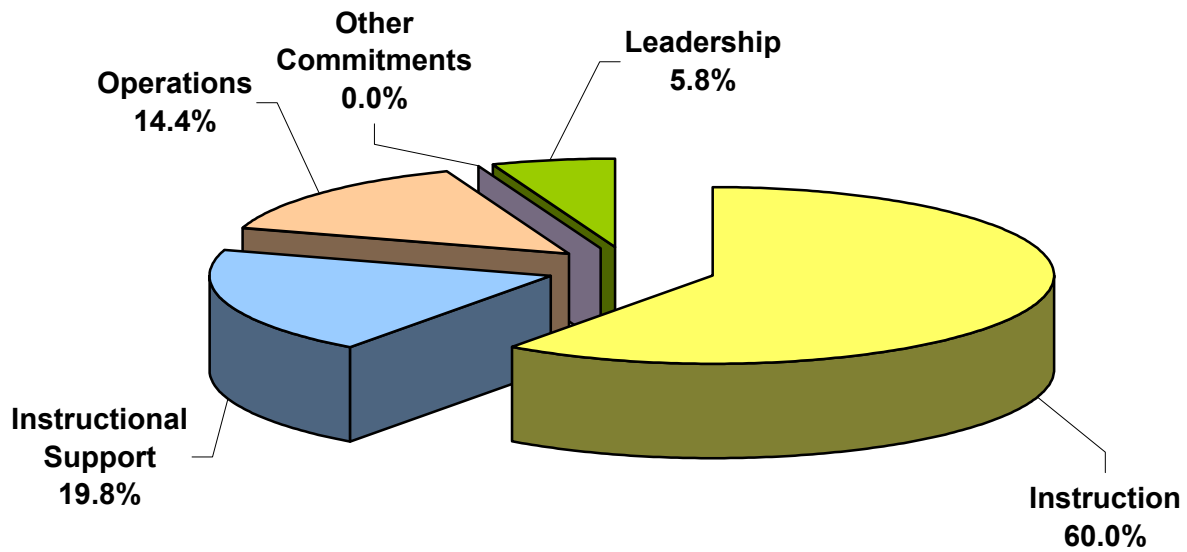
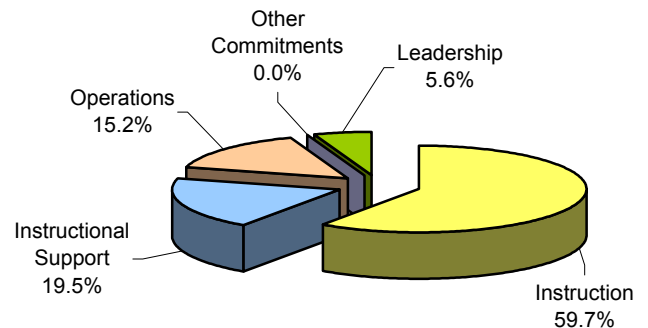


South Kingstown School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 943	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$8,411,136	\$8,920	60.0%
Instructional Support	\$2,776,995	\$2,945	19.8%
Operations	\$2,023,272	\$2,146	14.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$814,251	\$863	5.8%
Total Middle School Expenditures	\$14,025,654	\$14,873	100.0%
Total District & %-Middle School-To-District	\$57,596,272	\$14,633	24.4%